

FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
The City of: HEDRICK County Name: KEOKUK COUNTY

FILED

MAR 17 2022

Adopted On: 3/8/2022 Resolution: #12-2022

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	13,466,323	2b	12,499,979	
DEBT SERVICE	3a	13,466,323	3b	12,499,979	
Ag Land	4a	907,963			

Time 2:28 PM
KEOKUK COUNTY AUDITOR
City Number: 54-505
Last Official Census: 728

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000		5	109,078	101,250	43	8.10000
Non-Voted Other Permissible Levies							
Contract for use of Bridge	0.67500		6	0	0	44	0.00000
Opr & Maint publicly owned Transit	0.95000		7	0	0	45	0.00000
Rent, Ins. Maint of Civic Center	Amt Nec		8	0	0	46	0.00000
Opr & Maint of City owned Civic Center	0.13500		9	1,818	1,687	47	0.13500
Planning a Sanitary Disposal Project	0.06750		10	0	0	48	0.00000
Aviation Authority (under sec.330A.15)	0.27000		11	0	0	49	0.00000
Levee Impr. fund in special charter city	0.06750		13	0	0	51	0.00000
Liability, property & self insurance costs	Amt Nec		14	33,000	30,632	52	2.45056
Support of a Local Emerg.Mgmt.Comm.	Amt Nec		462	0	0	465	0.00000
Voted Other Permissible Levies							
Instrumental/Vocal Music Groups	0.13500		15	0	0	53	0.00000
Memorial Building	0.81000		16	0	0	54	0.00000
Symphony Orchestra	0.13500		17	0	0	55	0.00000
Cultural & Scientific Facilities	0.27000		18	0	0	56	0.00000
County Bridge	As Voted		19	0	0	57	0.00000
Missi or Missouri River Bridge Const.	1.35000		20	0	0	58	0.00000
Aid to a Transit Company	0.03375		21	0	0	59	0.00000
Maintain Institution received by gift/devise	0.20500		22	0	0	60	0.00000
City Emergency Medical District	1.00000		463	0	0	466	0.00000
Support Public Library	0.27000		23	0	0	61	0.00000
Unified Law Enforcement	1.50000		24	0	0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	143,896	133,569		
Ag Land	3.00375		26	2,728	2,728	63	3.00375
Total General Fund Tax Levies (25 + 26)			27	146,624	136,297		
Special Revenue Levies							
Emergency (if general fund at levy limit)	0.27000		28	3,636	3,375	64	0.27000
Police & Fire Retirement	Amt Nec		29	0	0		0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec		30	22,400	20,793		1.66341
Other Employee Benefits	Amt Nec		31	0	0		0.00000
Total Employee Benefit Levies (29,30,31)			32	22,400	20,793	65	1.66341
Sub Total Special Revenue Levies (28+32)			33	26,036	24,168		
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation				
SSMID 1		0	0	34	0	66	0.00000
SSMID 2		0	0	35	0	67	0.00000
SSMID 3		0	0	36	0	68	0.00000
SSMID 4		0	0	37	0	69	0.00000
SSMID 5		0	0	555	0	565	0.00000
SSMID 6		0	0	556	0	566	0.00000
SSMID 7		0	0	1177	0	1179	0.00000
SSMID 8		0	0	1185	0	1187	0.00000
Total Special Revenue Levies			39	26,036	24,168		
Debt Service Levy 76.10(6)	Amt Nec		40	0	0	70	0.00000
Capital Projects (Capital Improv. Reserve)	0.67500		41	0	0	71	0.00000
Total Property Taxes (27+39+40+41)			42	172,660	160,465	72	12.61897

Ashley Oinger
(Signature)

3/17/22
(Date)

Christy Bates
(County Auditor)

3-18-22
(Date)

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: HEDRICK

The City Council will conduct a public hearing on the proposed Budget at: The Hedrick Community Center Meeting Date: 3/7/2022 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.61897

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(641) 653-4914

City Clerk/Finance Officer's NAME
Ashley Olinger

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	160,465	172,660	170,142
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	160,465	172,660	170,142
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	93,864	81,000	80,871
Licenses & Permits	7	4,050	3,010	2,184
Use of Money and Property	8	15,890	17,455	9,641
Intergovernmental	9	96,586	230,586	129,109
Charges for Fees & Service	10	554,650	524,200	479,209
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	246,516
Other Financing Sources	13	138,500	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	1,064,005	1,028,911	1,117,672
Expenditures & Other Financing Uses				
Public Safety	16	27,600	12,600	12,650
Public Works	17	139,200	152,100	186,575
Health and Social Services	18	3,000	3,000	2,040
Culture and Recreation	19	70,885	68,929	54,488
Community and Economic Development	20	0	0	0
General Government	21	224,399	104,877	160,968
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	465,084	341,506	416,721
Business Type / Enterprises	25	706,536	574,016	715,262
Total ALL Expenditures	26	1,171,620	915,522	1,131,983
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	1,171,620	915,522	1,131,983
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-107,615	113,389	-14,311
Beginning Fund Balance July 1	30	398,683	285,294	299,605
Ending Fund Balance June 30	31	291,068	398,683	285,294

FILED

MAR 17 2022

Time 2:28 pm
KEOKUK COUNTY AUDITOR
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NOTICE OF PUBLIC HEARING - CITY OF HEDRICK - PROPOSED PROPERTY TAX LEVY
Fiscal Year July 1, 2022 - June 30, 2023

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 2/7/2022 **Meeting Time:** 06:30 PM **Meeting Location:** The Hedrick Community Center

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
 heityclerk@outlook.com

City Telephone Number
 (641) 653-4914

	Current Year Certified Property Tax 2021 - 2022	Budget Year Effective Property Tax 2022 - 2023	Budget Year Proposed Maximum Property Tax 2022 - 2023	Annual % CHG
Regular Taxable Valuation	12,781,051	13,466,323	13,466,323	
Tax Levies:				
Regular General	103,527	103,527	109,078	
Contract for Use of Bridge			0	
Opr & Maint Publicly Owned Transit			0	
Rent, Ins. Maint. Of Non-Owned Civ. Ctr.			0	
Opr & Maint of City-Owned Civic Center	1,725	1,725	1,818	
Planning a Sanitary Disposal Project			0	
Liability, Property & Self-Insurance Costs	32,000	32,000	33,000	
Support of Local Emer. Mgmt. Commission			0	
Emergency	3,451	3,451	3,636	
Police & Fire Retirement			0	
FICA & IPERS	22,962	22,962	22,400	
Other Employee Benefits			0	
Total Tax Levy	163,665	163,665	169,932	3.82
Tax Rate	12.80528	12.15365	12.61897	

Explanation of significant increases in the budget:

2021 Taxable Valuations have increased.

If applicable, the above notice also available online at:

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*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy.

**Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2023 - AMENDMENT # 1

To the Auditor of KEOKUK County, Iowa:

The City Council of HEDRICK in said County/Countries met on 05/25/2023 06:00 PM, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 27-2023

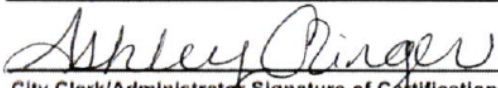
A RESOLUTION AMENDING THE CURRENT BUDGET FOR FISCAL YEAR ENDING JUNE 2023

(AS LAST CERTIFIED OR AMENDED ON 03/08/2022)

Be it Resolved by the Council of City of HEDRICK

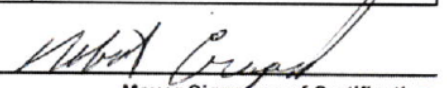
Section 1. Following notice published/posted 05/11/2023 and the public hearing held 05/25/2023 06:00 PM the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at the hearing:

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	160,465	0	160,465
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	160,465	0	160,465
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	93,864	0	93,864
Licenses & Permits	7	4,050	0	4,050
Use of Money & Property	8	15,890	0	15,890
Intergovernmental	9	96,586	0	96,586
Charges for Service	10	554,650	0	554,650
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	138,500	0	138,500
Transfers In	14	0	0	0
Total Revenues & Other Sources	15	1,064,005	0	1,064,005
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	27,600	0	27,600
Public Works	17	139,200	0	139,200
Health and Social Services	18	3,000	0	3,000
Culture and Recreation	19	70,885	0	70,885
Community and Economic Development	20	0	0	0
General Government	21	224,399	15,000	239,399
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	465,084	15,000	480,084
Business Type/Enterprise	25	706,536	0	706,536
Total Gov Activities & Business Expenditures	26	1,171,620	15,000	1,186,620
Transfers Out	27	0	0	0
Total Expenditures/Transfers Out	28	1,171,620	15,000	1,186,620
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-107,615	-15,000	-122,615
Beginning Fund Balance July 1, 2022	30	398,683	0	398,683
Ending Fund Balance June 30, 2023	31	291,068	-15,000	276,068
Explanation of Changes: Did not budget for increase in insurance and utilities or figure in the ICAP grant to be spent				


City Clerk/Administrator Signature of Certification

05/25/2023

Adopted On


Mayor Signature of Certification